



Resumen de subsidios y sobrepagos  
por uso y estrato  
Del Ciclo 1 Al 1  
Periodo: Abril/2023

ACUEDUCTO

| NOMBRE USO         | CÓDIGO USO | NOMBRE ESTRATO | CÓDIGO ESTRATO | CANT. SUSCRIPTORES | TOTAL FACTURADO | VLR. SUBSIDIO | VLR. CONTRIBUCIÓN | VLR. A COBRAR |
|--------------------|------------|----------------|----------------|--------------------|-----------------|---------------|-------------------|---------------|
| RESIDENCIAL        | 01         | 1 Bajo - Bajo  | 1              | 229                | 2,400,903       | 1,833,748     | 0                 | 1,833,748     |
| RESIDENCIAL        | 01         | 2 Bajo         | 2              | 4692               | 52,970,472      | 27,919,519    | 0                 | 27,919,519    |
| RESIDENCIAL        | 01         | 3 Medio - Bajo | 3              | 1750               | 23,263,972      | 3,498,536     | 0                 | 3,498,536     |
| RESIDENCIAL        | 01         | 5 Medio Alto   | 5              | 4                  | 80,830          | 0             | 26,944            | -26,944       |
| INDUSTRIAL         | 02         | PP INDUSTRIAL  | 1              | 30                 | 6,617,337       | 0             | 1,527,070         | -1,527,070    |
| INDUSTRIAL         | 02         | GRANDE         | 2              | 1                  | 1,496,284       | 0             | 345,295           | -345,295      |
| COMERCIAL          | 03         | PP COMERCIAL   | 1              | 621                | 20,896,327      | 0             | 6,965,303         | -6,965,303    |
| COMERCIAL          | 03         | GRANDE         | 2              | 1                  | 9,095           | 0             | 3,032             | -3,032        |
| SUBTOTAL ACUEDUCTO |            |                |                | 7,328              | 107,735,220     | 33,251,803    | 8,867,644         | 24,384,159    |

ALCANTARILLADO

| NOMBRE USO  | CÓDIGO USO | NOMBRE ESTRATO | CÓDIGO ESTRATO | CANT. SUSCRIPTORES | TOTAL FACTURADO | VLR. SUBSIDIO | VLR. CONTRIBUCIÓN | VLR. A COBRAR |
|-------------|------------|----------------|----------------|--------------------|-----------------|---------------|-------------------|---------------|
| RESIDENCIAL | 01         | 1 Bajo - Bajo  | 1              | 227                | 440,607         | 1,789,159     | 0                 | 1,789,159     |
| RESIDENCIAL | 01         | 2 Bajo         | 2              | 5493               | 55,807,793      | 31,005,301    | 0                 | 31,005,301    |
| RESIDENCIAL | 01         | 3 Medio - Bajo | 3              | 1710               | 20,345,048      | 3,216,550     | 0                 | 3,216,550     |
| RESIDENCIAL | 01         | 5 Medio Alto   | 5              | 3                  | 17,469          | 0             | 5,823             | -5,823        |
| INDUSTRIAL  | 02         | PP INDUSTRIAL  | 1              | 27                 | 6,008,014       | 0             | 1,466,449         | -1,466,449    |
| INDUSTRIAL  | 02         | GRANDE         | 2              | 5                  | 3,254,165       | 0             | 2,375,041         | -2,375,041    |

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|                         |    |              |   |       |            |            |            |            |
|-------------------------|----|--------------|---|-------|------------|------------|------------|------------|
| COMERCIAL               | 03 | PP COMERCIAL | 1 | 632   | 3,680,136  | 0          | 7,096,832  | -7,096,832 |
| COMERCIAL               | 03 | GRANDE       | 2 | 1     | 5,823      | 0          | 1,941      | -1,941     |
| SUBTOTAL ALCANTARILLADO |    |              |   | 8,098 | 89,559,055 | 36,011,010 | 10,946,086 | 25,064,924 |

## ASEO

| NOMBRE USO    | CÓDIGO USO | NOMBRE ESTRATO | CÓDIGO ESTRATO | CANT. SUSCRIPTORES | TOTAL FACTURADO | VLR. SUBSIDIO | VLR. CONTRIBUCIÓN | VLR. A COBRAR |
|---------------|------------|----------------|----------------|--------------------|-----------------|---------------|-------------------|---------------|
| RESIDENCIAL   | 01         | 1 Bajo - Bajo  | 1              | 359                | 2,647,727       | 2,647,727     | 0                 | 2,647,727     |
| RESIDENCIAL   | 01         | 2 Bajo         | 2              | 6441               | 58,564,408      | 39,162,523    | 0                 | 39,162,523    |
| RESIDENCIAL   | 01         | 3 Medio - Bajo | 3              | 1804               | 23,198,892      | 4,047,909     | 0                 | 4,047,909     |
| RESIDENCIAL   | 01         | 5 Medio Alto   | 5              | 4                  | 60,615          | 0             | 20,202            | -20,202       |
| INDUSTRIAL    | 02         | PP INDUSTRIAL  | 1              | 36                 | 8,353,598       | 0             | 1,927,765         | -1,927,765    |
| INDUSTRIAL    | 02         | GRANDE         | 2              | 8                  | 10,326,963      | 0             | 2,383,148         | -2,383,148    |
| COMERCIAL     | 03         | PP COMERCIAL   | 1              | 666                | 31,887,289      | 0             | 10,644,011        | -10,644,011   |
| COMERCIAL     | 03         | GRANDE         | 2              | 1                  | 48,696          | 0             | 16,232            | -16,232       |
| SUBTOTAL ASEO |            |                |                | 9,319              | 135,088,188     | 45,858,159    | 14,991,358        | 30,866,801    |
| TOTAL         |            |                |                |                    | 332,382,463     | 115,120,972   | 34,805,088        | 80,315,884    |

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